BIG (SMART) DATA ANALYTICS IN ENERGY

TRENDS AND BENEFITS



SAS INSTITUTE 360° POWER FOR AN INTEGRATED COMPANY MANAGEMENT



Customer around the globe trust SAS at more than 65.000 locations - 91 of Top100 FORTUNE Global 500® companies- trust SAS solutions

- Largest privately held software company
- Founded 1976 in Cary, North Carolina
- 13.000 employees worldwide
- Since 2002 represented in Romania
- Great Place to Work

FORRESTER'

Gartner





Analysts views



























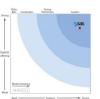


SAS INSTITUTE

MARKET LEADER IN ADVANCED ANALYTICS







The Forrester Wave™: Enterprise Business Intelligence Platforms

The Forrester Wave™: Big Data Predictive Analytics Solutions

The Forrester Wave™: Enterprise Fraud Management





Data Management

Gartner.

Magic Quadrant



Magic Quadrant for Business Intelligence and Analytics Platforms

Magic Quadrant for Advanced Analytics Platforms

Magic Quadrant for Data Integration Tools

Magic Quadrant for Data Quality Tools

Magic Quadrant for Multichannel Campaign Management

Magic Quadrant for Integrated Marketing Management

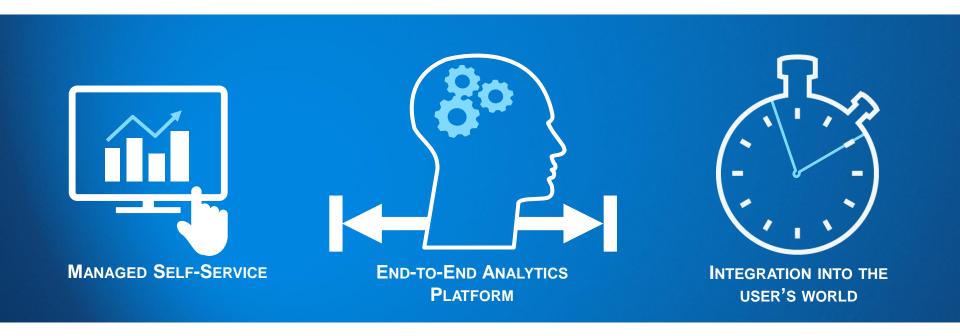
Magic Quadrant for Marketing Resource Management



IDC ranks SAS no. 1 in advanced analytics with a marketshare of 36.2%

BUSINESS VISUALIZATION

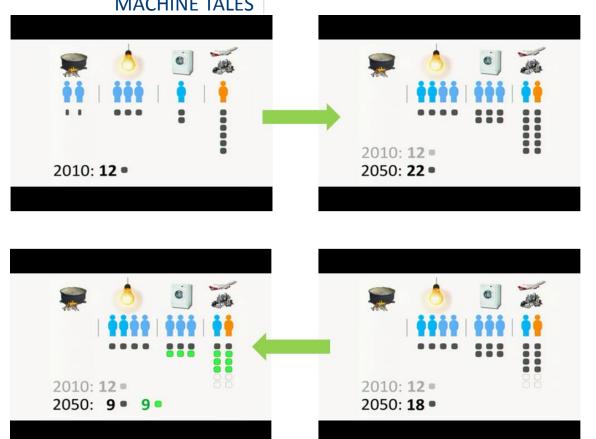
COMPONENTS OF BIG (SMART) DATA ANALYTICS





MAGIC WASHING MACHINE TALES

THE ENERGY CONSUMPTION IN THE WORLD (BY HANS ROSLING)



Using and delivering the energy efficiently will become more important!!

KEY TOPICS

SMART METER: is the foundation!

. .

- ✓ SENSORS (FEEDER METER) ... REAL TIME MANAGEMENT
- ✓ PREDICTIVE ASSET MANAGEMENT AND OPTIMIZATION
- ✓ ELECTRIC VEHICLES INFRASTRUCTURE
- ✓ DEMAND RESPONSE
- ✓ RENEWABLES ... DISTRIBUITED GENERATION
- ✓ BATTERIES

- -

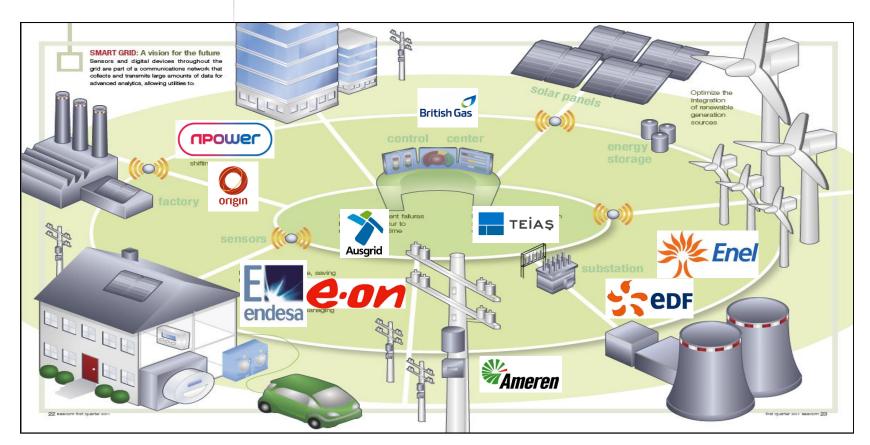
SMART GRID: how to deliver energy efficiently!



SMART GRID AND PORTFOLIO PLANNING

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THE SMART GRID NEW DATA TRIGGERING NEW PROCESSES

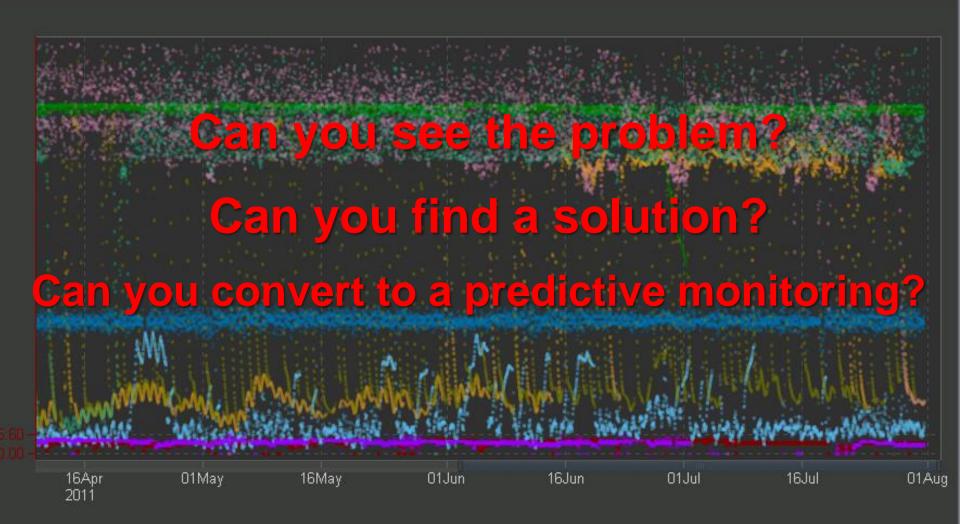


BIG DATA... IS EVERYWHERE

SENSORS AND TRANSACTIONS DATA

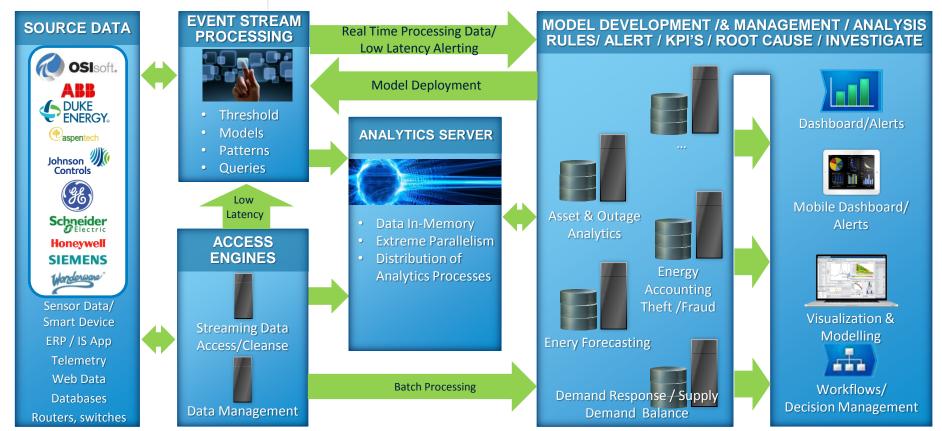


- Smart Meters
- Distributed energy sources
- Customer Interactions
- Intelligent Devices
- Transmitters, Indicators
- Line Sensors
- Smart Cars
- And more...



SMART GRID ANALYTICS

HIGH PERFORMANCE ANALYTICS PLATFORM – EFFICIENT & OPTIMIZED APPROACH



LESSON LEARNED | THINK BIG ... START SMALL

FIRST STEP

SMART METER DEPLOYMENT ... OPTIMIZATION

SMART METER DEPLOYMENT OPTIMIZATION

WHAT DOES DEPLOYMENT OPTIMIZATION INCLUDE

- Optimize the rollout process
- ✓ Monitor performance of the rollout plan
- Choose the right pilot customers
- Manage timely and effective customer communications
- ✓ Forecast resources for installations

What if you could ...

Smooth the rollout process
What if you could reduce stranded
assets, increase hit rates for installation appointments and quickly profile
resource usage and availability?

Closely track deployment plans

What if you could track installation problems online, conduct accurate root-cause analyses of faults and get near-real-time updates to installation plans?

Increase retention

What if you could install meters for the most profitable customers first and avoid installations for those likely to churn?

Communicate more effectively

What if you could strengthen consumer awareness, trust and knowledge through more timely, targeted communications?

You can. SAS gives you THE POWER TO KNOW®



EXECUTIVE OVERVIEW; ROLLOUT SUMMARY



- (1) Initial screen for Financials shows the high cost on logistics and staff
- (2) Moving to the forecasting of meter installation (yellow = historic installation, red = forecasted installations) will show the amounts to be installed until end 2014 on a monthly basis. Tendency is increasing when new installation troops are coming in
- (3) Waterfall diagram shows accumulated installations until end of 2014 (program end) and there is no gap in the end of the program. So, the program is progressing as it should in velocity of the roll-out.

EXECUTIVE OVERVIEW: PREDICTIVE ANALYTICS



- (1) Exec investigates the employee performance and find a high correlation of highly ranked employees to their 'good' performance; they are also meeting their appointments in most cases
- (2) Focusing on training the engineers the installation complaints are decreasing over time (right bottom). The target to be below 5% complaints is still not met (left bottom). (right upper) shows the sentiment in the public related to smart metering in general collected from social media networks. Two dips are related to (1) quality issue of devices and (2) health and security issues of smart meters
- (3) Visibility on high percentage that engineer did not show up in appointment, or customer was not there or customer cancelled (10.6%+14.1%+1.9% = 26.6%)-> high costs due to re-visits



CUSTOMER MGT; COMPLAINTS



- (1) It is also visible, that the complaints on the installations are 6.95% and therefore quite high. So, the installation process seems not optimal and customers seem to have this perception too.
- (2) Sentiment for smart meter installation collected from social media networks are yellow (0.24), so also here some room for improvements



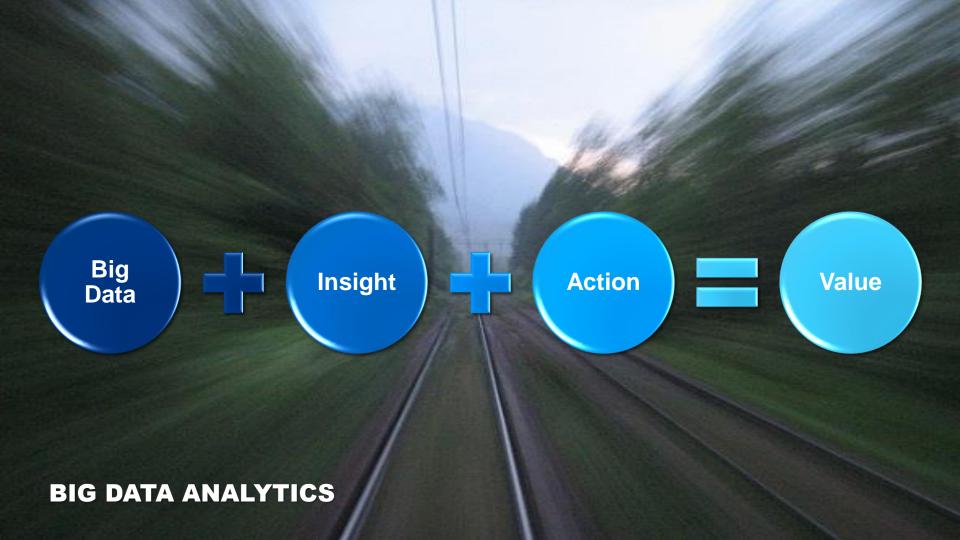
PROGRAM OPT.; SUPPLIER PERFORMANCE



(1) In general it is visible, that the meter manufacturers do underperform their SLAs (lower)

(2) Same result on this screen (upper right)





LESSON LEARNED | THINK BIG ... START SMALL

SECOND STEP (POSSIBLE)

SMART GRID AND PREDICTIVE MAINTENANCE

SMART GRID AND PREDICTIVE MAINTENANCE

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LESSON LEARNED | THINK BIG ... START SMALL

SECOND STEP (POSSIBLE)

SMART METER DATA MONETIZATION

SAS ANALYTICS FOR UTILITIES

NETWORK OPERATIONS – CASE STUDY



Business Issue:

Need to draw greater insight from its 67 billion meter reading records to support its decision making, management reporting, regulatory compliance and forecasting.

Results:

- Enabled management reporting in minutes instead of hours
- Helped fine-tune investment and operating strategies and expenditures for the next five years
- Single customer view help gain insight into network performance and demand forecasting
- Enabled quantify the network benefits of solar generation

"We've saved hours when it matters most. Furthermore, our skilled resources are now redirected from data-intensive work to working on strategic questions."



Ausgrid, Australia network comprises more than 200 large electricity substations, 30,000 small distribution substations, 500,000 power poles and almost 50,000 kilometres of above- and below-ground cabling.



#1 SMART GRID **ANALYTICS VENDOR**

GTM RESEARCH: Comparative Vendor Rankings for Data Analytics and Application Layer



	MARKET BREADTH	UTILITY RELATION SHIPS	INDUSTRY-LEADING SOLUTION	VALUE FOR SERVICES/ SOLUTIONS	FUTURE NEEDS OF CUSTOMERS	EXTENSIBILITY OF FEATURES	SOPHISTICATION OF ANALYTICS	END USER Experience	STRATEGY	WEIGHTED AVERAGE
SAS	4	4	5	5	5	5	5	4	4	4.60
IBM	5	5	5	4	4	4	4.5	4	5	4.53
Opower	3	5	5	5	5	4	4	4	5	4.45
Space-Time Insights	3	3	5	5	5	4	4.5	5	5	4.43
EcoFactor	3	3	4	5	5	5	4.5	5	5	4.38
GE	5	5	4.5	4	4	4	3	4	5	4.23
Siemens	5	5	4	4	4	4	4	4	4	4.20
eMeter (a Siemens co.)	3	5	5	4	4	4	3.5	4	5	4.18
Accenture	4	5	4.5	4	5	3	3	4	5	4.13
ABB/ Ventyx	5	5	4.5	4	4	3	3.5	4	4	4.10
Landis+Gyr	4	5	4.5	4	4	4	3.5	4	4	4.10
Aclara	4	4.5	4.5	4	4	4	3.5	4	4	4.05
Tendril	3	4	4	4	4	4	5	4	4	4.05
Ecologic Analytics (a Landis+Gyr company)	3	4.5	4.5	4	4	4	3.5	4	5	4.05
Silver Spring Networks	4	5	4	4	4	4	3.5	4	4	4.03
Echelon	4	4	4	4	5	4	4	4	3	4.00
DataRaker	3	3	4	4	4	4	4	4	5	3.90
Telvent (a Schneider Electric co.)	4	5	4	4	3	4	3.5	4	3	3.83
EnerNOC	3	4	4	4	4	4	4	4	3	3.80
Itron	4	5	4.5	4	3	4	3	3	3	3.73
Tableau Software	3	2	4	4	4	4	4	4	4	3.70





THANK YOU

